

Capital Project Detail

PARKS AND RECREATION

	Current Unobligated Balance	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
District Park Sports Complex							
				Planning Commission Priority:			Medium
				Lead Agency: Parks and Recreation			
Prior Year	\$ -	\$ 899,000	\$ 552,000	\$ 1,744,000	\$ 864,000	\$ -	\$ 4,059,000
Requested FY 2003	147,483	210,000	-	1,150,000	2,400,000	-	3,907,483
FY 2003 Budget	147,483	210,000	-	206,790	1,740,430	1,602,780	3,907,483

The FY 2003 funding request will add approximately 160 parking spaces in the soccer area. Four soccer fields, the remaining fields in the softball complex, and additional parking are envisioned for FY 2005 and beyond.

District Park							
				Planning Commission Priority:			Medium
				Lead Agency: Parks and Recreation			
Prior Year	-	-	-	309,000	1,616,000	-	1,925,000
Requested FY 2003	959,464	450,000	500,000	-	1,800,000	1,020,000	4,729,464
FY 2003 Budget	959,464	360,000	-	113,500	115,900	288,520	1,837,384

Included in the \$360,000 funded is \$325,000 for a rest room, well, septic and electricity to the site, as well as \$35,000 for a master plan revision. \$125,000 for a ropes course is not funded in FY 2003. Planning beyond FY 2005 will depend on the revised master plan.

Greenways/Open Space							
				Planning Commission Priority:			Medium
				Lead Agency: Parks and Recreation			
Prior Year	-	50,000	50,000	50,000	50,000	-	200,000
Requested FY 2003	132,035	250,000	500,000	500,000	500,000	500,000	2,382,035
FY 2003 Budget	132,035	50,000	50,000	50,000	50,000	50,000	382,035

Funding continues at \$50,000 a year, augmented by private and public grants and donations.

James City/Williamsburg Community Center							
				Planning Commission Priority:			Medium
				Lead Agency: Parks and Recreation			
Prior Year	-	-	420,000	-	-	-	420,000
Requested FY 2003	98,938	188,900	50,000	-	-	520,000	857,838
FY 2003 Budget	98,938	73,500	-	-	-	520,000	692,438

FY 2003 funding will, when combined with previously uncommitted funds, replace fitness equipment at both JCWCC and at James River. Other proposed spending in FY 2003 and FY 2004 for parking lot improvements and relighting, is not funded. In FY 2007 funds are set aside for irrigation, a concession area with a rest room, and a playground.

School Site Improvements							
				Planning Commission Priority:			Low
				Lead Agency: Parks and Recreation			
Prior Year	-	-	-	-	-	-	-
Requested FY 2003	-	500,000	-	-	-	-	500,000
FY 2003 Budget	-	-	375,000	-	-	-	375,000

Eight school playing fields were proposed to be lighted - to allow after school and evening play and practice for local community groups. Six of those fields, two at Toano Middle School and four at Stonehouse Elementary School, are planned. An additional two fields at Berkeley Middle School are not funded. With the exception of two County fields at Stonehouse, all improvement must be approved by the School Board.